

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending March 31, 2021

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code (UACS) : 16 008 0300009
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations					Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
SUMMARY		40,664,000.00	0.00	40,664,000.00	40,664,000.00	0.00	0.00	0.00	40,664,000.00	7,156,350.81	0.00	0.00	0.00	7,156,350.81	6,202,016.73	0.00	0.00	0.00	6,202,016.73	0.00	33,506,646.19	0.00	956,334.08		
A. AGENCY SPECIFIC BUDGET		39,194,000.00	0.00	39,194,000.00	39,194,000.00	0.00	0.00	0.00	39,194,000.00	6,797,236.81	0.00	0.00	0.00	6,797,236.81	5,964,237.81	0.00	0.00	0.00	5,964,237.81	0.00	32,366,763.39	0.00	832,999.80		
Personnel Services		15,745,000.00	0.00	15,745,000.00	15,745,000.00	0.00	0.00	0.00	15,745,000.00	3,529,721.55	0.00	0.00	0.00	3,529,721.55	3,269,346.32	0.00	0.00	0.00	3,269,346.32	0.00	12,215,278.45	0.00	260,375.23		
Salaries and Wages	501010000	12,331,000.00	(51,000.00)	12,280,000.00	12,331,000.00	(51,000.00)	0.00	0.00	12,280,000.00	3,082,111.00	0.00	0.00	0.00	3,082,111.00	2,827,335.77	0.00	0.00	0.00	2,827,335.77	0.00	9,197,889.00	0.00	254,775.23		
Salaries and Wages - Regular	501010100	12,331,000.00	(51,000.00)	12,280,000.00	12,331,000.00	(51,000.00)	0.00	0.00	12,280,000.00	3,082,111.00	0.00	0.00	0.00	3,082,111.00	2,827,335.77	0.00	0.00	0.00	2,827,335.77	0.00	9,197,889.00	0.00	254,775.23		
Basic Salary - Civilian	501010101	12,331,000.00	(51,000.00)	12,280,000.00	12,331,000.00	(51,000.00)	0.00	0.00	12,280,000.00	3,082,111.00	0.00	0.00	0.00	3,082,111.00	2,827,335.77	0.00	0.00	0.00	2,827,335.77	0.00	9,197,889.00	0.00	254,775.23		
Other Compensation	501020000	3,174,000.00	51,000.00	3,225,000.00	3,174,000.00	51,000.00	0.00	0.00	3,225,000.00	387,000.00	0.00	0.00	0.00	387,000.00	387,000.00	0.00	0.00	0.00	387,000.00	0.00	2,836,000.00	0.00	0.00		
Personal Economic Relief Allowance (PERA)	501020100	672,000.00	0.00	672,000.00	672,000.00	0.00	0.00	0.00	672,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	0.00	504,000.00	0.00	0.00		
PERA - Civilian	501020101	672,000.00	0.00	672,000.00	672,000.00	0.00	0.00	0.00	672,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	0.00	504,000.00	0.00	0.00		
Representation Allowance (RA)	501020200	0.00	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00		
Transportation Allowance (TA)	501020300	0.00	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00		
Transportation Allowance (TA)	501020301	0.00	25,500.00	25,500.00	0.00	25,500.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	0.00	0.00	0.00	0.00		
Clothing/Uniform Allowance	501020400	168,000.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	0.00	0.00	0.00	0.00		
Clothing/Uniform Allowance - Civilian	501020401	168,000.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	0.00	0.00	0.00	0.00		
Year End Bonus	501021400	1,027,000.00	0.00	1,027,000.00	1,027,000.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00		
Bonus - Civilian	501021401	1,027,000.00	0.00	1,027,000.00	1,027,000.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00		
Cash Gift	501021500	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00		
Cash Gift - Civilian	501021501	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	501021600	1,027,000.00	0.00	1,027,000.00	1,027,000.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00		
Mid-Year Bonus - Civilian	501021601	1,027,000.00	0.00	1,027,000.00	1,027,000.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027,000.00	0.00	0.00		
Other Bonuses and Allowances	501029900	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00		
Productivity Enhancement Incentive - Civilian	501029912	140,000.00	0.00	140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00		
Personal Benefit Contributions	501030000	210,000.00	0.00	210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	60,610.55	0.00	0.00	0.00	60,610.55	55,010.55	0.00	0.00	0.00	55,010.55	0.00	149,389.45	0.00	5,600.00		
Pag-IBIG Contributions	501030200	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	8,400.00	0.00	0.00	0.00	8,400.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	24,600.00	0.00	2,800.00		
Pag-IBIG - Civilian	501030201	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	8,400.00	0.00	0.00	0.00	8,400.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	24,600.00	0.00	2,800.00		
PhilHealth Contributions	501030300	144,000.00	0.00	144,000.00	144,000.00	0.00	0.00	0.00	144,000.00	43,810.55	0.00	0.00	0.00	43,810.55	43,810.55	0.00	0.00	0.00	43,810.55	0.00	100,189.45	0.00	0.00		
PhilHealth - Civilian	501030301	144,000.00	0.00	144,000.00	144,000.00	0.00	0.00	0.00	144,000.00	43,810.55	0.00	0.00	0.00	43,810.55	43,810.55	0.00	0.00	0.00	43,810.55	0.00	100,189.45	0.00	0.00		
Employees Compensation Insurance Premiums (ECIP)	501030400	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	8,400.00	0.00	0.00	0.00	8,400.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	24,600.00	0.00	2,800.00		
ECIP - Civilian	501030401	33,000.00	0.00	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	8,400.00	0.00	0.00	0.00	8,400.00	5,600.00	0.00	0.00	0.00	5,600.00	0.00	24,600.00	0.00	2,800.00		
Other Personnel Benefits	501040000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00		
Other Personnel Benefits	501049900	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00		
Lump-sum for Step Increments - Length of Service	501049910	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00		
Maintenance and Other Operating Expenses		23,439,000.00	0.00	23,439,000.00	23,439,000.00	0.00	0.00	0.00	23,439,000.00	3,267,515.06	0.00	0.00	0.00	3,267,515.06	2,694,891.49	0.00	0.00	0.00	2,694,891.49	0.00	20,171,484.94	0.00	572,623.57		
Travelling Expenses	502010000	724,000.00	0.00	724,000.00	724,000.00	0.00	0.00	0.00	724,000.00	106,700.00	0.00	0.00	0.00	106,700.00	63,200.00	0.00	0.00	0.00	63,200.00	0.00	617,300.00	0.00	43,500.00		
Travelling Expenses - Local	502010100	724,000.00	0.00	724,000.00	724,000.00	0.00	0.00	0.00	724,000.00	106,700.00	0.00	0.00	0.00	106,700.00	63,200.00	0.00	0.00	0.00	63,200.00	0.00	617,300.00	0.00	43,500.00		
Training and Scholarship Expenses	502020000	194,000.00																							

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(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

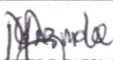
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments			Obligations					TOTAL	Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
										Ending	Ending	Ending	Ending	Ending		Ending	Ending	Ending			Ending	Ending	Due and Demandable	Not Yet Due and Demandable
										March 31	June 30	Sept. 30	Dec. 31	March 31		June 30	Sept. 30	Dec. 31			March 31	June 30	Sept. 30	Dec. 31
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7) -8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Furniture and Fixtures	5020322001	215,000.00	0.00	215,000.00	215,000.00	0.00	0.00	0.00	215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215,000.00	0.00	0.00	
Utility Expenses	5020400000	1,565,000.00	0.00	1,565,000.00	1,565,000.00	0.00	0.00	0.00	1,565,000.00	380,976.05	0.00	0.00	0.00	0.00	380,976.05	260,000.00	0.00	0.00	0.00	260,000.00	0.00	1,184,023.95	0.00	120,976.05
Water Expenses	5020401000	174,000.00	0.00	174,000.00	174,000.00	0.00	0.00	0.00	174,000.00	32,760.74	0.00	0.00	0.00	0.00	32,760.74	10,000.00	0.00	0.00	0.00	10,000.00	0.00	141,239.26	0.00	22,760.74
Electricity Expenses	5020402000	1,391,000.00	0.00	1,391,000.00	1,391,000.00	0.00	0.00	0.00	1,391,000.00	348,215.31	0.00	0.00	0.00	0.00	348,215.31	250,000.00	0.00	0.00	0.00	250,000.00	0.00	1,042,784.69	0.00	98,215.31
Communication Expenses	5020500000	383,000.00	0.00	383,000.00	383,000.00	0.00	0.00	0.00	383,000.00	95,009.24	0.00	0.00	0.00	0.00	95,009.24	49,925.06	0.00	0.00	0.00	49,925.06	0.00	287,990.76	0.00	45,064.18
Postage and Courier Services	5020501000	168,000.00	0.00	168,000.00	168,000.00	0.00	0.00	0.00	168,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	19,000.00	0.00	0.00	0.00	19,000.00	0.00	128,000.00	0.00	21,000.00
Telephone Expenses	5020502000	188,000.00	0.00	189,000.00	189,000.00	0.00	0.00	0.00	189,000.00	53,152.99	0.00	0.00	0.00	0.00	53,152.99	29,125.00	0.00	0.00	0.00	29,125.00	0.00	135,847.01	0.00	24,027.99
Landline	5020502002	189,000.00	0.00	189,000.00	189,000.00	0.00	0.00	0.00	189,000.00	53,152.99	0.00	0.00	0.00	0.00	53,152.99	29,125.00	0.00	0.00	0.00	29,125.00	0.00	135,847.01	0.00	24,027.99
Internet Subscription Expenses	5020503000	18,000.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	
Cable, Satellite, Telegraph and Radio Expenses	5020504000	8,000.00	0.00	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	1,896.25	0.00	0.00	0.00	0.00	1,896.25	1,800.06	0.00	0.00	0.00	1,800.06	0.00	6,143.75	0.00	56.19
Confidential, Intelligence and Extraordinary Expenses	5021000000	131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	26,283.87	0.00	0.00	0.00	0.00	26,283.87	26,283.87	0.00	0.00	0.00	26,283.87	0.00	104,716.13	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	131,000.00	0.00	131,000.00	131,000.00	0.00	0.00	0.00	131,000.00	26,283.87	0.00	0.00	0.00	0.00	26,283.87	26,283.87	0.00	0.00	0.00	26,283.87	0.00	104,716.13	0.00	0.00
Professional Services	5021100000	87,000.00	0.00	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00	0.00	0.00	
Other Professional Services	5021180000	87,000.00	0.00	87,000.00	87,000.00	0.00	0.00	0.00	87,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,000.00	0.00	0.00	
General Services	5021200000	12,985,000.00	(3,312.00)	12,982,688.00	12,985,000.00	(3,312.00)	0.00	0.00	12,982,688.00	1,955,200.00	0.00	0.00	0.00	0.00	1,955,200.00	1,937,200.00	0.00	0.00	0.00	1,937,200.00	0.00	11,027,488.00	0.00	18,000.00
Janitorial Services	5021202000	270,000.00	0.00	270,000.00	270,000.00	0.00	0.00	0.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	0.00	0.00	
Security Services	5021203000	1,759,000.00	0.00	1,759,000.00	1,759,000.00	0.00	0.00	0.00	1,759,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759,000.00	0.00	0.00	
Other General Services	5021296000	10,957,000.00	(3,312.00)	10,953,688.00	10,957,000.00	(3,312.00)	0.00	0.00	10,953,688.00	1,955,200.00	0.00	0.00	0.00	0.00	1,955,200.00	1,937,200.00	0.00	0.00	0.00	1,937,200.00	0.00	8,998,488.00	0.00	18,000.00
Other General Services	5021296099	10,957,000.00	(3,312.00)	10,953,688.00	10,957,000.00	(3,312.00)	0.00	0.00	10,953,688.00	1,955,200.00	0.00	0.00	0.00	0.00	1,955,200.00	1,937,200.00	0.00	0.00	0.00	1,937,200.00	0.00	8,998,488.00	0.00	18,000.00
Repairs and Maintenance	5021300000	593,000.00	0.00	593,000.00	593,000.00	0.00	0.00	0.00	593,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	32,000.00	0.00	0.00	0.00	32,000.00	0.00	523,000.00	0.00	38,000.00
Repairs and Maintenance - Buildings and Other Structures	5021304000	96,000.00	0.00	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	
Buildings	5021304001	96,000.00	0.00	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	
Repairs and Maintenance - Machinery and Equipment	5021305000	277,000.00	0.00	277,000.00	277,000.00	0.00	0.00	0.00	277,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	252,000.00	0.00	21,000.00
Office Equipment	5021305002	96,000.00	0.00	96,000.00	96,000.00	0.00	0.00	0.00	96,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	71,000.00	0.00	21,000.00
Information and Communication Technology Equipment	5021305003	181,000.00	0.00	181,000.00	181,000.00	0.00	0.00	0.00	181,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181,000.00	0.00	0.00	
Repairs and Maintenance - Transportation Equipment	5021306000	192,000.00	0.00	192,000.00	192,000.00	0.00	0.00	0.00	192,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	157,000.00	0.00	15,000.00
Motor Vehicles	5021306001	192,000.00	0.00	192,000.00	192,000.00	0.00	0.00	0.00	192,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	157,000.00	0.00	15,000.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	28,000.00	0.00	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	8,000.00	0.00	0.00	0.00	8,000.00	0.00	18,000.00	0.00	2,000.00
Taxes, Insurance Premiums and Other Fees	5021500000	168,000.00	3,312.00	171,312.00	168,000.00	3,312.00	0.00	0.00	171,312.00	33,312.00	0.00	0.00	0.00	0.00	33,312.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	138,000.00	0.00	3,312.00
Taxes, Duties and Licenses	5021501000	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
Taxes, Duties and Licenses	5021501001	30,000.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
Fidelity Bond Premiums	5021502000	85,000.00	3,312.00	88,312.00	85,000.00	3,312.00	0.00	0.00	88,312.00	23,312.00	0.00	0.00	0.00	0.00	23,312.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	65,000.00	0.00	3,312.00
Insurance Expenses	5021503000	53,000.00	0.00	53,000.00	53,000.00	0.00	0.00	0.00	53,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	43,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029900000	971,000.00	0.00	971,000.00	971,000.00	0.00	0.00	0.00	971,000.00	43,500.00	0.00	0.00	0.00	0.00	43,500.00	34,500.00	0.00	0.00	0.00	34,500.00	0.00	927,500.00	0.00	9,000.00
Advertising Expenses	5029901000	6,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						

GRAND TOTAL		40,664,000.00	0.00	40,664,000.00	40,664,000.00	0.00	0.00	0.00	40,664,000.00	7,158,350.81	0.00	0.00	0.00	7,158,350.81	6,202,016.73	0.00	0.00	0.00	6,202,016.73	0.00	33,505,649.19	0.00	996,334.08
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JANE A. SEVESES
 Budget Officer
 Date: 2021-04-30 15:40:57



RASESES E. RAZONABE
 Chief Accountant
 Date: 2021-04-30 15:40:57



JOSE A. ABUNDO
 Director, PMFS
 Date: 2021-04-30 16:15:45



TEOFILO S. PILANDO, JR.
 Agency Head
 Date: 2021-04-30 17:25:00

